

1 **Undertaking Request (U-40)**

2

3 ***Transcript Reference: Monday, July 16, 2018, Pg. 23, line 20 to Pg. 24, line 18***

4 Undertake to provide who prepared/sponsored the costs for 2018/2019 test year for
5 Transmission, Distribution and the NLSO department.

6

7

8 **Undertaking Response**

9 Further to PUB-NLH-051 which describes Hydro’s budgeting process, the departmental
10 managers in conjunction with their respective financial team leads prepared the costs for
11 the 2018/2019 Test Year budgets for Transmission, Distribution and the NLSO Department.
12 These costs were consolidated and reviewed by the General Manager and submitted to the
13 Vice President of Transmission Operations (Acting). A series of reviews of operating costs
14 were conducted with the Hydro Executive.